

Local Growth Deal - FORECAST OUTPUTS

The Local Growth Deal criteria was to deliver jobs, housing and skills, although many other outputs have also been delivered including, roads, walking/cycleways, flood alleviation, commercial floorspace, training floorspace.

Green highlight indicates where outputs have been fully delivered or forecasts exceeded.
The remaining outputs are in progress or pending.

Outputs forecast for SSLEP's LGF schemes	STATUS of grant-funded works	Jobs / Apprenticeships	Forecast Homes	New learners assisted
Advanced Manufacturing Skills Hub - South Staffordshire College	Total Completion	107	N/A	386
Advanced Manufacturing Skills Hub - Stafford College	Total Completion	47	N/A	776
Advanced Manufacturing Skills Hub - JCB Academy	Total Completion	146	N/A	3
Chatterley Valley West Site Access (reported as part of Ceramic Valley EZ)	Total Completion	N/A	N/A	N/A
Lichfield Southern Bypass Phase 3 (outputs reported via BCLEP (as main contributor)	Total Completion	N/A	N/A	N/A
Skills Capital Equipment Fund (SEF) Round 1 - programme of 4 schemes Round 2 - programme of 3 schemes	Total Completion	1,366	N/A	2,394
Keele Innovation Centre No.5 (IC5)	Total Completion	162	N/A	N/A
Economic Regeneration Programme (outputs reported via SME Expansion)	Total Completion	N/A	N/A	N/A
Rugeley Town Centre (Flood alleviation scheme - jobs and homes will follow in later years)	Total Completion	N/A	N/A	N/A
LSTP (SoTCC and SCC) Programme of projects (SCC and SoTCC) (Sustainable transport)	Total Completion	N/A	N/A	N/A
City Centre Access Programme Programme of several road improvement and cycling/walking schemes	Total completion	N/A	N/A	N/A
Liberty Park, Lichfield	Physical Completion	723	N/A	N/A
Meaford Employment site	Physical Completion	2,200	N/A	N/A
Bericote Four Ashes (P1)	Physical Completion	1,360	N/A	N/A
Branston Locks	Physical Completion	3,800	2,500	N/A
Keele Smart Innovation Hub	Physical Completion	80	N/A	N/A
SME Expansion Support Programme	Physical Completion	314	130	N/A
Redhill Business Park	Physical Completion	220	N/A	N/A
154 South Staffordshire Employment Site	Physical Completion	190	N/A	N/A
Spode Works	Physical Completion	20	N/A	N/A
Victoria Ground (Phase 2)	Physical Completion	47	70	N/A
Stoke-on-Trent Railway Station Power Upgrade	Physical Completion	12	N/A	N/A
Stafford Western Access Route	In progress	100	2,350	N/A
Etruria Valley	In progress	2,200	N/A	N/A
Tamworth Enterprise Quarter	In progress	99	N/A	N/A
City East Link Road	In progress	N/A	499	N/A
Stoke Flood Alleviation	In progress	186	450	N/A
Cannock & Silverdale Enterprise Centres	In progress	45	N/A	N/A
154 Western Extension	In progress	850	N/A	N/A
Blythe Park Extension Infrastructure Project	In progress	415	168	N/A
Totals:		14,689	6,167	3,559