

Getting Building Fund - FORECAST OUTPUTS

Outputs forecast for SSLEP's GBF schemes	Jobs created	Construction jobs	Jobs safeguarded	Sqm Commercial floorspace	Sqm R&D Floorspace	Businesses assisted	Km walking/cycleways	Sqm Learning/ Training space	New learners assisted
Drakelow Park (D2N2 to claim outputs)	0	0	0	0	0	0	0	0	0
The Centre for Health Innovation	115	0	0	0	0	0	0	1,230	500
i54 Western Extension	0	0	0	0	0	0	0	0	0
Keele Innovation Centre 7	174	53	34	2,696	0	0	0	0	0
Creative Lab (New Enterprise Collaboratory)	44	0	0	147	30	22	0	0	0
Powering Up Enterprise 1) RE-SCOPED June 2021 (MHCLG RFC) 2) Re-scoped Jan 2022 (SSLEP Board/S151)	289	34	0	2,756	0	60	0	0	0
SEF C - Digital Skills Academy (South Staffs College)	57	0	0	0	0	43	0	600	32
SEF F - Creative and Digital Industries project phase 2 (Stoke on Trent College)	30	0	5	0	0	5	0	170	66
SEF H - Construction Industry Digital Technologies (CIDT) (Stoke on Trent College)	60	0	1	0	0	5	0	0	50
Shire Hall regeneration project	60	14	0	12,000	0	21	0	0	0
Staffordshire Local Sustainable Transport Package	0	0	0	0	0	0	3.6	0	0
SEF G - JCB Automation and Robotics Suite	31	0	0	0	0	30	0	0	36
Church Street Gaming Hub	5	0	0	290	0	0	0	0	20
Cornhill Small Business Units	0	0	0	0	0	0	0	0	0
Cleveland Future Skills Hub	0	0	0	0	0	0	0	1184	45
Totals	865	101	40	17,889	30	186	3.6	3,184	749